

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET

Fiscal Year July 1, 2022 - June 30, 2023

City of: STRAWBERRY POINT

The City Council will conduct a public hearing on the proposed Budget at: City Hall 111 Commercial Street Strawberry Point, IA 52076 Meeting Date: 3/16/2022 Meeting Time: 06:00 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property 15.08410

The estimated tax levy rate per \$1000 valuation on Agricultural land is 3.00375

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Phone Number
(563) 933-4482

City Clerk/Finance Officer's NAME
Ashley Jasper

		Budget FY 2023	Re-estimated FY 2022	Actual FY 2021
Revenues & Other Financing Sources				
Taxes Levied on Property	1	580,697	551,625	560,574
Less: Uncollected Property Taxes--Levy Year	2	0	0	0
Net Current Property Taxes	3	580,697	551,625	560,574
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	34,225
Other City Taxes	6	164,281	123,543	142,207
Licenses & Permits	7	18,050	18,250	17,058
Use of Money and Property	8	78,980	82,680	96,121
Intergovernmental	9	305,660	679,378	272,110
Charges for Fees & Service	10	1,755,125	1,748,895	1,770,456
Special Assessments	11	25,000	35,000	25,886
Miscellaneous	12	330,500	262,050	29,042
Other Financing Sources	13	0	146,000	39,772
Transfers In	14	534,749	416,694	781,707
Total Revenues and Other Sources	15	3,793,042	4,064,115	3,769,158
Expenditures & Other Financing Uses				
Public Safety	16	465,980	569,735	568,057
Public Works	17	220,945	221,385	306,084
Health and Social Services	18	0	0	0
Culture and Recreation	19	315,445	302,605	244,246
Community and Economic Development	20	7,600	29,051	9,250
General Government	21	181,060	160,625	173,757
Debt Service	22	206,728	196,297	197,093
Capital Projects	23	91,000	589,080	0
Total Government Activities Expenditures	24	1,488,758	2,068,778	1,498,487
Business Type / Enterprises	25	1,588,911	1,608,600	1,334,614
Total ALL Expenditures	26	3,077,669	3,677,378	2,833,101
Transfers Out	27	534,749	416,694	781,707
Total ALL Expenditures/Transfers Out	28	3,612,418	4,094,072	3,614,808
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	180,624	-29,957	154,350
Beginning Fund Balance July 1	30	2,524,016	2,553,973	2,399,623
Ending Fund Balance June 30	31	2,704,640	2,524,016	2,553,973

