

**\*DRAFT\* Allocation of Automated Traffic Enforcement Revenues - SUBJECT TO CHANGE**

Department	Year 1	\$ 210,000.00	Year 2	\$ 280,000.00	Year 3	\$ 280,000.00
Police	0%	\$ -	0%	\$ -	15%	\$ 42,000.00
Fire	0%	\$ -	15%	\$ 42,000.00	15%	\$ 42,000.00
Ambulance	0%	\$ -	15%	\$ 42,000.00	15%	\$ 42,000.00
Parks	0%	\$ -	5%	\$ 14,000.00	5%	\$ 14,000.00
Community Beautification	0%	\$ -	5%	\$ 14,000.00	5%	\$ 14,000.00
Economic Development (Not necessarily the club)	0%	\$ -	5%	\$ 14,000.00	5%	\$ 14,000.00
City Hall/Administration	0%	\$ -	5%	\$ 14,000.00	5%	\$ 14,000.00
Debt	0%	\$ -	20%	\$ 56,000.00	20%	\$ 56,000.00
General Fund Emergency Reserves	0%	\$ -	15%	\$ 42,000.00	15%	\$ 42,000.00
General Fund Operating Expenses	100%	\$ 210,000.00	15%	\$ 42,000.00	0%	\$ -
	100%	\$ 210,000.00	100%	\$ 280,000.00	100%	\$ 280,000.00

\* Year 2 for Police is 0% as they were allocated an advance of these funds for purchase of Tahoe and tasers/bodycams.