

FY2022 Budget Amendment Itemization - Revenues

GL Code	Amount	Reason
001-110-4776	\$ (140,000.00)	reclassify traffic camera revenue
001-110-4777	\$ 215,000.00	reclassify traffic camera revenue
001-160-4340	\$ 4,500.00	Clayton County EMS reimbursement
001-950-4800	\$ 11,000.00	sale of Spring Street property; anticipated sale of Caprice
005-470-4705	\$ 1,350.00	pool donations
007-160-4705	\$ 4,300.00	ambulance donations
014-470-4795	\$ 1,200.00	pool advertising revenue
016-430-4705	\$ 10,000.00	park donation
310-950-4405	\$ 337,655.00	CDBG-CV grant
310-950-4465	\$ 25,000.00	Civic Center project grant
310-950-4820	\$ 135,425.00	anticipated Civic Center project debt
315-950-4400	\$ 91,000.00	American Rescue Plan distribution
600-810-4561	\$ 3,440.00	excise tax revenue

\$ 699,870.00